

Explanation of variances 2024.25

Box No	23.24	24.25	Difference	
2	133,029	144,868	11,839	Decision taken at October 2023 Council meeting to raise precept for 24.25
3	40,468	23,789	-16,679	-5,981 Transfer of account monies 23.24 which did not occur in 24.25. -4,201 Receipt of VAT refund for 22.23 in 23.24 which did not occur in 24.25 -1,000 Reimbursement of overpayment 23.24 which did not occur in 24.25 -1,695 Receipt of Christmas tree monies 23.24 which did not occur in 24.25 -3,790 VAT 23.24 not included in 24.25 totals -16,667
4	46,249	51,247	4,998	2,663 Extra salary paid to Town Clerk for working extra hours due to long term staff absence 1,549 Salary paid to temporary member of staff covering long term staff absence 789 Increase in tax/NI 24.25 v 23.24 5,001
6	102,623	122,959	20,336	15,000 Installation of new water supply system at allotment site 2,180 New Mayoral robes 2,668 New Christmas decorations for additional streets 439 Blood stab kit and accompanying items 20,287
9	704,109	709,396	5,287	2,180 New Mayoral robes 2,668 New Christmas decorations for additional streets 439 Blood stab kit and accompanying items 5,287