

Clitheroe Town Council

Explanation of variances 2021.22

01 April 2021 to 31 March 2022

Box No	2020.21	2021.22	Difference	Explanation
2	116,845	117,079	234	236 Decision taken at October 2020 Council meeting to raise precept for 2021.22
3	19,575	29,689	10,114	19,550 S106 monies in respect of Chester Ave playground 21.22 -10,000 No Covid grant received 21.22 (£10K received 20.21) 280 Difference in allotment rents 21.22 v 20.21 97 Difference in miscellaneous income 21.22 v 20.21 9,927
4	36,203	38,237	2,034	1,822 Staff costs for Mayoral engagements 2021.22 227 Increase in tax & NI 21.22 2,049
6	68,323	99,828	31,505	19,550 New playground Chester Avenue 3,405 Increased total S137 donations 6,373 Increased expenditure on Christmas lighting 1,530 Increased Council Services expenditure 850 Increased Town Hall expenditure 31,708

